

## LCFF Budget Overview for Parents: Data Input

<b>Local Educational Agency (LEA) name:</b>	Sunrise Middle
<b>CDS code:</b>	43-10439-0124065
<b>LEA contact information:</b>	Teresa Robinson 408-659-4785, teresa@sunrisemiddle.org
<b>Current School Year:</b>	2020-2021
<b>Prior School Year</b>	2019-2020

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2020-2021 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	2,377,210
LCFF supplemental & concentration grants	\$	369,701
All other state funds	\$	282,462
All local funds	\$	174,491
Total federal funds	\$	691,132
Federal CARES funds	\$	290,735
<b>Total Projected Revenue</b>	<b>\$</b>	<b>3,525,296</b>
<b>Total Budgeted Expenditures for the 2020-2021 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	3,358,556
Total Budgeted Expenditures in the Learning Continuity Plan	\$	3,358,556
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	372,120
Expenditures not in the Learning Continuity Plan	\$	-
<b>Expenditures for High Needs Students in the 2019-2020 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	380,120
Actual Expenditures for High Needs Students in LCAP	\$	377,120